



Shropshire Clinical Commissioning Group



SHROPSHIRE CCG TWO YEAR PLAN

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1. Summary

1.1 The following report summarises NHS England's planning requirements and Shropshire CCGs progress in meeting these requirements via the development of a refreshed 2 year plan

2. Recommendations

2.1 The Board is asked to:

- Note the content of the attached Shropshire CCG draft 2 year plan
- Note that this is a draft plan for final submission to NHS England in early April 2015 and that this plan will be further developed to address feedback received from NHS England and other key stakeholders
- Note the statutory duties of the Health & Wellbeing Board in relation to alignment of CCG plans and the Health & Wellbeing Strategy
- Agree there is appropriate alignment between Shropshire CCG's 2 year plan and Shropshire's Health & Wellbeing Strategy

REPORT

3. Risk Assessment and Opportunities Appraisal

3.1 There is no specific risk assessment and opportunities appraisal associated with the development of the two year plan document

4. Financial Implications

4.1 There are no specific financial implications associated with the development of the two year plan document.

5. Background

- 5.1. NHS England requires CCGs to have in place strategic plans which set out its response to the NHS Mandate and current planning guidance regarding how it will deliver its objectives both, nationally and locally determined.
- 5.2. The Planning Guidance, “Everyone Counts: Planning for Patients 2014/15-2018/19” published in December 2013 sets out the requirements for CCGs to develop two year operational plans. These plans were in place for April 2014. The updated “Forward View into Action” published in December 2014 required that a refresh of the second year of this two year plan be undertaken. Both NHS England documents can be found on their website at: <http://www.england.nhs.uk/tag/planning-guidance/>
- 5.3. Shropshire CCG is currently developing its two year plan and final submission of this plan to NHS England is required in early April 2015
- 5.4. The Health & Social Care Act 2012 contains a number of duties, aimed at aligning CCG commissioning plans with Health & Wellbeing Strategies, in particular:
- 5.5. CCGs must involve each relevant Health and Wellbeing Board when preparing their commissioning plan or making revisions to their commissioning plans that they consider significant. In particular, they must give the Health and Wellbeing Board a draft of the plan and consult it as to whether it considers the draft plan has taken proper account of each Health & Wellbeing Strategy published by the Board which relates to the period (or any part of the period) to which the plan relates.
- 5.6. The Health and Wellbeing Board must provide its opinion and its final opinion must be included in the published commissioning plan.

6. Additional Information

- 6.1 The first milestone in relation to the plan was submission of a first draft to the NHS Area Team on 27 February. The draft plan submitted is attached for information. Feedback has been received as follows:
 - Ensure achievements of the last 12 months are noted in the plan
 - Request to include further detail on 7 day working
 - Request to include further detail on primary and secondary prevention work and links with Public Health on this workstream, including quantifiable ambitions for 2015/16
 - Request to include further detail around demand and capacity analysis and the use and benefit of winter resilience monies
 - Request for further detail in relation to mental health including challenges in achieving the IAPT and Dementia targets and how these will be overcome
 - Request for more detail regarding the arrangements with NHS England for primary Care co-commissioning
 - Request for constitutional metrics to be set out as an appendix
 - Request for our Commissioning Intentions to be included as an appendix

7. Conclusions

- 7.1 The attached draft plan sets out the operational commitments for the CCG over the 2015/16 period. It is in draft form and will be further developed for final submission in early April 2014. The Health & Wellbeing Board is asked to support the content of the draft plan and its development to incorporate the areas set out above and agree that there is appropriate alignment between this plan and Shropshire’s Health & Wellbeing Strategy

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)
No Background papers, all current information included in attached paper.

Cabinet Member (Portfolio Holder)
Karen Calder

Local Member
All

Appendices
Draft Operational Plan 2015 – 16; NHS Shropshire Clinical Commissioning Group